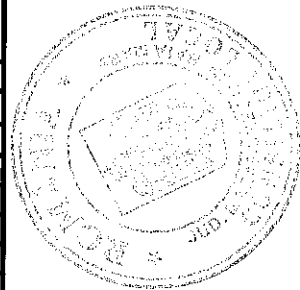


LISTA
OBIECTIVELOR DE INVESTIȚII PE ANUL 2019 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

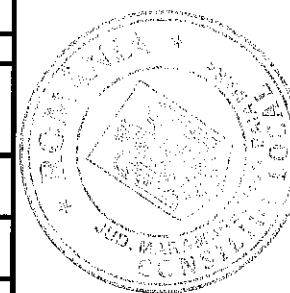
Total
C+M [MI LEI]

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019					Capacități	Termen PIF	
					Total 2019 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	806.795.00	34.577.10	772.217.90	157.690.00	4.178.00	0.00	0.00	137.282.00	16.230.00		
	din care :	345,657.00	24,999.00	320,658.00	49,569.00	210.00	0.00	0.00	41,917.00	7,442.00		
A.	Obiective de investitii in continuare	532.00 504.00	267.00 264.00	265.00 240.00	246.00 246.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	246.00 246.00		
B.	Obiective de investitii noi	36,400.00 25,642.00	372.00 140.00	36,028.00 25,502.00	5,582.00 4,910.00	281.00 200.00	0.00 0.00	0.00 0.00	5,000.00 4,500.00	301.00 210.00		
C.	Alte cheltuieli de investitii	769,863.00 319,511.00	33,938.10 24,595.00	735,924.90 294,916.00	151,862.00 44,413.00	3,897.00 10.00	0.00 0.00	0.00 0.00	132,282.00 37,417.00	15,683.00 6,986.00		
a.	Achizitii de imobile	41,690.00	0.00	41,690.00	2,143.00	0.00	0.00	0.00	0.00	2,143.00		
b.	Dotari independente	120,818.00	142.00	120,676.00	88,915.00	3,661.00	0.00	0.00	84,864.00	390.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	187,481.00	3,081.10	184,399.90	5,521.00	226.00	0.00	0.00	0.00	5,295.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	419,874.00 325,984.00	30,715.00 24,595.00	389,159.00 301,389.00	55,283.00 44,513.00	10.00 10.00	0.00 0.00	0.00 0.00	47,418.00 37,517.00	7,855.00 6,986.00		
	Din TOTAL, desfasurat, potrivit clasificatiei, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	7,575.00 5,000.00	38.00 0.00	7,537.00 5,000.00	293.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	293.00 0.00		
C.	Alte cheltuieli de investitii	7,575.00 5,000.00	38.00 0.00	7,537.00 5,000.00	293.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	293.00 0.00		
b.	Dotari independente	1,500.00	0.00	1,500.00	172.00	0.00	0.00	0.00	0.00	172.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,500.00	0.00	1,500.00	172.00					172.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	38.00	162.00	120.00	0.00	0.00	0.00	0.00	120.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	38.00	162.00	120.00					120.00		
e.	Alte cheltuieli asimilate investitiilor	5,875.00 5,000.00	0.00 0.00	5,875.00 5,000.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	R.K. imobile strada Gheorghe Sincai nr. 37	5,875.00 5,000.00	0.00 0.00	5,875.00 5,000.00	1.00 0.00					1.00 0.00		
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	6,838.00 4,000.00	82.00 0.00	6,756.00 4,000.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
	61.02.03.04 Politia Locala	6,838.00 4,000.00	82.00 0.00	6,756.00 4,000.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
B.	Obiective de investitii noi	6,613.00 4,000.00	82.00 0.00	6,531.00 4,000.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6,613.00 4,000.00	82.00 0.00	6,531.00 4,000.00	1.00 0.00					1.00 0.00		
C.	Alte cheltuieli de investitii	225.00 0.00	0.00 0.00	225.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
b.	Dotari independente	225.00	0.00	225.00	1.00	0.00	0.00	0.00	0.00	1.00		
2.)	Autospeciala	225.00	0.00	225.00	1.00					1.00		
III	65.02. ÎNVĂȚĂMÂNT din care:	170,197.00 122,559.00	8,512.00 6,335.00	161,685.00 116,224.00	28,477.00 24,095.00	50.00 0.00	0.00 0.00	0.00 0.00	24,417.00 22,245.00	4,010.00 1,850.00		
B.	Obiective de investitii noi	12,011.00 8,495.00	265.00 140.00	11,746.00 8,355.00	5,240.00 4,700.00	0.00 0.00	0.00 0.00	0.00 0.00	5,000.00 4,500.00	240.00 200.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 158 / 16.05.2019	9,567.00 6,529.00	265.00 140.00	9,302.00 6,389.00	5,239.00 4,700.00				5,000.00 4,500.00	239.00 200.00		
2.)	Școala "Nichita Stănescu" - sala de sport H.C.L. nr. 167 / 30.05.2016	2,444.00 1,966.00	0.00 0.00	2,444.00 1,966.00	1.00 0.00					1.00 0.00		
C.	Alte cheltuieli de investitii	158,186.00 114,064.00	8,247.00 6,195.00	149,939.00 107,869.00	23,237.00 19,395.00	50.00 0.00	0.00 0.00	0.00 0.00	19,417.00 17,745.00	3,770.00 1,650.00		
b.	Dotari independente	12,231.00	142.00	12,089.00	266.00	50.00	0.00	0.00	77.00	139.00		
*1.)	Colegiul National "Gheorghe Sincai" - table interactive	15.00	0.00	15.00	15.00	15.00				0.00		
2.)	Mobilier scolar	8,000.00	0.00	8,000.00	1.00					1.00		
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+masina spalat vase	66.00	36.00	30.00	27.00	27.00				0.00		
*4.)	Colegiul National "Mihai Eminescu" - licente soft-uri antivirus+2 laptop-uri	10.00	0.00	10.00	8.00	8.00				0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019					Capacități	Termen PIF	
					Total 2019 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
*5.)	Dotari laboratoare pentru tehnologia informatiei si comunicatiilor	500.00	0.00	500.00	1.00					1.00		
*7.)	Liceul Teoretic "Emil Racovita" - masina spalat vase, statie audio, multifunctional	25.00	0.00	25.00	4.00					4.00		
*8.)	Gradinita nr. 8 - Monitorizare video	20.00	0.00	20.00	20.00					20.00		
*9.)	Gradinita nr. 9 - Monitorizare video	15.00	0.00	15.00	13.00					13.00		
*10.)	C.T. unitati de invatamant conf. lista anexa	425.00	106.00	319.00	100.00					100.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	30.00	0.00	30.00	27.00				27.00	0.00		
*12.)	Scoala Gimnaziala Nicolae Balcescu -ID PROIECT 101688	3,105.00	0.00	3,105.00	31.00				31.00	0.00		
*13.)	creștere a accesului și participării copiilor, tinerilor și adulților la educație - proiect 104770	20.00	0.00	20.00	19.00				19.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	8,670.00	330.00	8,340.00	1,607.00	0.00	0.00	0.00	0.00	1,607.00		
1.)	Documentatii PSI + DSP unitati de invatamant conf. lista anexa	200.00	0.00	200.00	20.00					20.00		
*2.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi	10.00	0.00	10.00	7.00					7.00		
*5.)	Scoala "Lucian Blaga" - Reabilitare, Extindere	150.00	43.00	107.00	90.00					90.00		
*6.)	Scoala "Nichita Stanescu" - sala de sport	100.00	0.00	100.00	40.00					40.00		
*7.)	Scoala "Octavian Goga" - Reabilitare cladire scoala+extindere+sala sport	160.00	50.00	110.00	101.00					101.00		
*8.)	Scoala "Mihai Sadoveanu" - Scoala+sala de sport	300.00	22.00	278.00	141.00					141.00		
*9.)	Scoala "Dr. Victor Babes" - sala de sport	200.00	0.00	200.00	1.00					1.00		
*10.)	Scoala "Alexandru Ivasiuc" - sala de sport	200.00	0.00	200.00	1.00					1.00		
*11.)	Scoala 18 - sala de sport	200.00	0.00	200.00	1.00					1.00		
*12.)	Scoala "Nicolae Iorga" - R.K. scoala, sala de sport, sistematizare verticala	250.00	0.00	250.00	61.00					61.00		
*13.)	Liceul cu program sportiv - R.K. sala de sport	200.00	0.00	200.00	41.00					41.00		
*14.)	Gradinita 30 - R.K. corp vechi	200.00	0.00	200.00	101.00					101.00		
*15.)	Gradinita 36 "Floare de colt" - Extindere, Modernizare	200.00	0.00	200.00	50.00					50.00		
*16.)	Scoala "Avram Iancu" - R.K. Reabilitare	200.00	0.00	200.00	29.00					29.00		
*17.)	Colegiul "CD Nenitescu" - Reabilitare, Modernizare	200.00	0.00	200.00	51.00					51.00		
*18.)	Colegiul tehnic "Anghel Saligny" - Reabilitare, Modernizare	200.00	0.00	200.00	158.00					158.00		
*20.)	Colegiul economic "Nicolae Titulescu" - Reamenajare cladire sala de sport in sala multifunctionala -actualizare DALI	150.00	0.00	150.00	50.00					50.00		
*21.)	Colegiul de arte - Reabilitare	200.00	0.00	200.00	10.00					10.00		
22.)	Colegiul de Arte - sala polivalenta	160.00	109.00	51.00	10.00					10.00		
*23.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizarea Colegiul Tehnic "Transilvania"	150.00	106.00	44.00	10.00					10.00		
24.)	Renovari/reamenajari cladiri/spatii unitati scolare (GAL)	2,300.00	0.00	2,300.00	46.00					46.00		
*25.)	Gradinita nr. 1 "Ion Creanga" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	31.00					31.00		
*26.)	Gradinita nr. 11 "Mihai Eminescu" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	31.00					31.00		
*27.)	Gradinita nr. 12 - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*28.)	Gradinita nr. 13 - R.K. Reabilitare, modernizare	160.00	0.00	160.00	132.00					132.00		
*29.)	Gradinita nr. 20 - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*30.)	Gradinita nr. 27 - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*31.)	Gradinita nr. 28 - R.K. Reabilitare, modernizare	160.00	0.00	160.00	31.00					31.00		
*32.)	Scoala "Nichita Stanescu" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	135.00					135.00		
*33.)	Scoala "George Cosbuc" - Reabilitare, Extindere	200.00	0.00	200.00	1.00					1.00		
*34.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*35.)	Liceul teoretic "Nemeth Laszlo" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	1.00					1.00		
*36.)	Seminarul Teologic Ortodox Sf. Iosif Marturisitorul - R.K. Reabilitare, modernizare	200.00	0.00	200.00	1.00					1.00		
*37.)	Colegiul Tehnic "George Baritiu" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	60.00					60.00		
*38.)	Colegiul Tehnic "Aurel Vlaicu" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	75.00					75.00		
39.)	Colegiul Tehnic "Aurel Vlaicu" - Teren de fotbal	100.00	0.00	100.00	85.00					85.00		
40.)	Colegiul Tehnic "Aurel Vlaicu" - sala polivalenta	200.00	0.00	200.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	137,285.00	7,775.00	129,510.00	21,364.00	0.00	0.00	0.00	19,340.00	2,024.00		
		114,064.00	6,195.00	107,869.00	19,395.00	0.00	0.00	0.00	17,745.00	1,650.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 157 / 16.05.2019	1,731.00	436.00	1,295.00	900.00					900.00		
		1,589.00	405.00	1,184.00	800.00					800.00		
2.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00	3,490.00	962.00	11.00					11.00		
		3,885.00	3,290.00	595.00	0.00					0.00		
3.)	Școala "Petre Dulfu" - refacere acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	5,000.00	71.00	4,929.00	1,000.00					1,000.00		
		4,000.00	0.00	4,000.00	800.00					800.00		
4.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Reabilitare Colegiul Tehnic "Transilvania" - cladire liceu, cantina, camin 1 și camin 2 HCL nr. 198 / 26.05.2017	17,758.00	277.00	17,481.00	1.00					1.00		
		14,944.00	0.00	14,944.00	0.00					0.00		



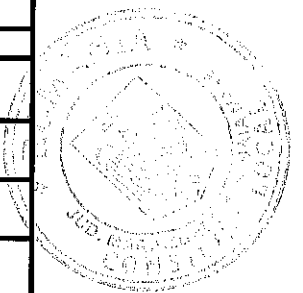
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019					Capacități	Termen PIF	
					Total 2019 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
5.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizarea Colegiul Tehnic "Transilvania"	20,500.00 15,000.00	1.00 0.00	20,499.00 15,000.00	1.00 0.00					1.00 0.00		
6.)	Colegiul de Arte – sala polivalenta HCL nr. 192/22.05.2017	11,676.00 10,015.00	109.00 0.00	11,567.00 10,015.00	1.00 0.00					1.00 0.00		
7.)	Colegiul National "Gheorghe Sincal" - Reabilitare etapa II HCL nr. 142/ 25.04.2019	15,906.00 12,790.00	2,999.00 2,500.00	12,907.00 10,290.00	100.00 50.00					100.00 50.00		
*9.)	Liceul cu Program Sportiv - amenajare curte	400.00 370.00	0.00 0.00	400.00 370.00	10.00 0.00					10.00 0.00		
12.)	Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	4,622.00 2,000.00	0.00 0.00	4,622.00 2,000.00	382.00 160.00				382.00 160.00	0.00 0.00		
13.)	Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	1,722.00 1,000.00	0.00 0.00	1,722.00 1,000.00	480.00 387.00				480.00 387.00	0.00 0.00		
*14.)	Scoala Gimnaziala "Vasile Alecsandri" Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	171.00 171.00	0.00 0.00	171.00 171.00	171.00 171.00				171.00 171.00	0.00 0.00		
*15.)	Scoala Gimnaziala "Nicolae Balcescu" Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	475.00 100.00	0.00 0.00	475.00 100.00	100.00 20.00				100.00 20.00	0.00 0.00		
16.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit "Micul Print", SMIS 110445 HCL nr. 340 / 11.06.2018	1,905.00 1,600.00	32.00 0.00	1,873.00 1,600.00	1,200.00 1,071.00				1,200.00 1,071.00	0.00 0.00		
17.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Ion Luca Caragiale", SMIS 116263 HCL nr. 341 / 11.06.2018	4,776.00 4,400.00	44.00 0.00	4,732.00 4,400.00	1,699.00 1,698.00				1,699.00 1,698.00	0.00 0.00		
18.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "S.Barnutiu", SMIS 110442 HCL nr. 356 / 18.06.2018	1,836.00 1,400.00	30.00 0.00	1,806.00 1,400.00	744.00 743.00				744.00 743.00	0.00 0.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "N.Bacescu", SMIS 110299	3,105.00 3,500.00	32.00 0.00	3,073.00 3,500.00	1,340.00 1,339.00				1,340.00 1,339.00	0.00 0.00		
20.)	Cresterea performantei energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 339 / 11.06.2018	4,207.00 3,800.00	34.00 0.00	4,173.00 3,800.00	1,596.00 1,596.00				1,596.00 1,596.00	0.00 0.00		
21.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Dr. Victor Babes", SMIS 116211 HCL nr. 355 / 18.06.2018	5,232.00 5,000.00	43.00 0.00	5,189.00 5,000.00	1,886.00 1,885.00				1,886.00 1,885.00	0.00 0.00		
22.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit nr.10, SMIS 118323 HCL nr. 397 / 4.07.2018	1,369.00 1,000.00	24.00 0.00	1,345.00 1,000.00	718.00 618.00				718.00 618.00	0.00 0.00		
23.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Vasile Alecsandri", SMIS 110440 HCL nr. 436 / 26.07.2018	7,160.00 7,000.00	30.00 0.00	7,130.00 7,000.00	3,007.00 2,807.00				3,007.00 2,807.00	0.00 0.00		
24.)	Cresterea performantei energetice a unitatilor de invatamant - Liceul cu Program Sportiv, SMIS 110443 HCL nr. 357 / 18.06.2018	6,641.00 6,000.00	54.00 0.00	6,587.00 6,000.00	1,201.00 1,200.00				1,201.00 1,200.00	0.00 0.00		
25.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Dimitrie Cantemir", SMIS 110405 HCL nr. 398 / 4.07.2018	5,569.00 5,000.00	44.00 0.00	5,525.00 5,000.00	1,201.00 1,000.00				1,201.00 1,000.00	0.00 0.00		
26.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Alexandru Ivasiuc", SMIS 110404 HCL nr. 342 / 11.06.2018	2,841.00 2,500.00	25.00 0.00	2,816.00 2,500.00	551.00 550.00				551.00 550.00	0.00 0.00		
27.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala nr.18, SMIS 111226 HCL nr. 607 / 20.11.2018	3,063.00 2,500.00	0.00 0.00	3,063.00 2,500.00	1,064.00 1,000.00				1,064.00 1,000.00	0.00 0.00		
28.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Avram Iancu", SMIS 111419 HCL nr. 396 / 4.07.2018	5,168.00 4,500.00	0.00 0.00	5,168.00 4,500.00	2,000.00 1,500.00				2,000.00 1,500.00	0.00 0.00		



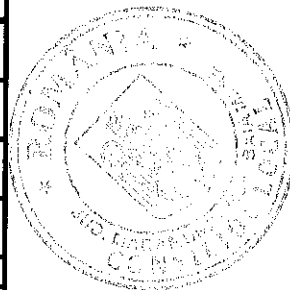
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019						Capacități	Termen PIF
					Total 2019 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
0	1	2	3	4	5	6	7	8	9	10	11	12
IV	66.02 SĂNĂTATE din care:	31,815.00	165.00	31,650.00	7,537.00	3,035.00	0.00	0.00	4,501.00	1.00		
		13,535.00	0.00	13,535.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00		
C.	Alte cheltuieli de investitii	31,815.00	165.00	31,650.00	7,537.00	3,035.00	0.00	0.00	4,501.00	1.00		
		13,535.00	0.00	13,535.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00		
b.	Dotari independente	3,500.00	0.00	3,500.00	3,035.00	3,035.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - conform lista anexa	3,500.00	0.00	3,500.00	3,035.00	3,035.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	10,817.00	165.00	10,652.00	1.00	0.00	0.00	0.00	0.00	1.00		
	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", HCL nr. 395 / 4.07.2018	10,817.00	165.00	10,652.00	1.00					1.00		
1.)	Alte cheltuieli asimilate investitiilor	17,498.00	0.00	17,498.00	4,501.00	0.00	0.00	0.00	4,501.00	0.00		
		13,535.00	0.00	13,535.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00		
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115847 HCL nr. 354 / 18.06.2018	17,498.00	0.00	17,498.00	4,501.00				4,501.00	0.00		
		13,535.00	0.00	13,535.00	4,500.00				4,500.00	0.00		
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	16,057.00	141.00	15,916.00	258.00	93.00	0.00	0.00	0.00	165.00		
		7,733.00	0.00	7,733.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	16,057.00	141.00	15,916.00	258.00	93.00	0.00	0.00	0.00	165.00		
		7,733.00	0.00	7,733.00	0.00	0.00	0.00	0.00	0.00	0.00		
a.	Achizitii de imobile	1,000.00	0.00	1,000.00	1.00	0.00	0.00	0.00	0.00	1.00		
1.)	Achizitie teren zona Meda	1,000.00	0.00	1,000.00	1.00					1.00		
b.	Dotari independente	100.00	0.00	100.00	1.00	1.00	0.00	0.00	0.00	0.00		
3.)	Autoturism	100.00	0.00	100.00	1.00	1.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,060.00	141.00	919.00	255.00	92.00	0.00	0.00	0.00	163.00		
1.)	Complex socio-cultural-sportiv si de agrement	500.00	0.00	500.00	152.00					152.00		
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	10.00					10.00		
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	1.00					1.00		
7.)	Teatru Păpuși și clădire Dacia 1- reabilitare, modernizare	160.00	0.00	160.00	92.00	92.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	13,897.00	0.00	13,897.00	1.00	0.00	0.00	0.00	0.00	1.00		
		7,733.00	0.00	7,733.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Complex socio-cultural-sportiv si de agrement	13,897.00	0.00	13,897.00	1.00					1.00		
		7,733.00	0.00	7,733.00	0.00					0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	69,835.00	3,138.00	66,697.00	3,265.00	0.00	0.00	0.00	1,841.00	1,424.00		
		17,118.00	2,100.00	15,018.00	2,558.00	0.00	0.00	0.00	1,572.00	986.00		
B.	Obiective de investitii noi	13,014.00	0.00	13,014.00	10.00	0.00	0.00	0.00	0.00	10.00		
		9,602.00	0.00	9,602.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Cresci "Stelutelor" in cartierul Vasile Alecsandri HCL nr. 363 / 22.06.2018	13,014.00	0.00	13,014.00	10.00					10.00		
		9,602.00	0.00	9,602.00	0.00					0.00		
C.	Alte cheltuieli de investitii	56,821.00	3,138.00	53,683.00	3,255.00	0.00	0.00	0.00	1,841.00	1,414.00		
		7,516.00	2,100.00	5,416.00	2,558.00	0.00	0.00	0.00	1,572.00	986.00		
b.	Dotari independente	8,090.00	0.00	8,090.00	147.00	0.00	0.00	0.00	145.00	2.00		
1.)	AS NV - Antreprenoriat Sustenabil in Regiunea de Nord Vest	33.00	0.00	33.00	33.00				33.00	0.00		
2.)	Locuinte modulare multifunctionale	6,900.00	0.00	6,900.00	1.00					1.00		
3.)	Motivezi si indepartezi abandonul - proiect nr. 106944	912.00	0.00	912.00	50.00				50.00	0.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala - proiect 101853	65.00	0.00	65.00	62.00				62.00	0.00		
5.)	Dotari (Automobil transport persoane cu dizabilitati+multifunctional)	180.00	0.00	180.00	1.00					1.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	38,645.00	0.00	38,645.00	300.00	0.00	0.00	0.00	0.00	300.00		
2.)	Centru Social Municipal, str. Hortensiei nr.2A	100.00	0.00	100.00	10.00					10.00		
2.)	Centru rezidential pentru seniorii baimareni P+IE, strada Valea Borcutului nr. 117	200.00	0.00	200.00	100.00					100.00		
3.)	Camion de batrani "Sfatul parintesc", strada Valea Rosie nr. 26	200.00	0.00	200.00	150.00					150.00		
4.)	Complex de locuinte sociale (GAL)	32,200.00	0.00	32,200.00	10.00					10.00		
5.)	Locuinte provizorii (GAL)	2,714.00	0.00	2,714.00	10.00					10.00		
6.)	Centru Comunitar Multifunctional "SDL" (GAL)	1,273.00	0.00	1,273.00	10.00					10.00		
7.)	Centru Social Anti Drog (GAL)	1,958.00	0.00	1,958.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	10,086.00	3,138.00	6,948.00	2,808.00	0.00	0.00	0.00	1,696.00	1,112.00		
		7,516.00	2,100.00	5,416.00	2,558.00	0.00	0.00	0.00	1,572.00	986.00		
1.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare HCL nr. 115 / 19.04.2019	1,259.00	0.00	1,259.00	724.00				367.00	357.00		
		761.00	0.00	761.00	569.00				243.00	326.00		
2.)	Centru de educatie timpurie Curcubeu	3,600.00	3,000.00	600.00	13.00					13.00		
		2,500.00	2,000.00	500.00	10.00					10.00		



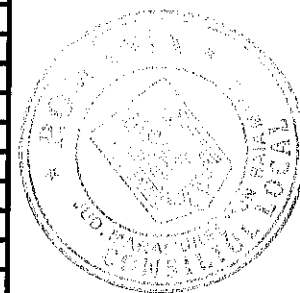
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019					Capacități	Termen PIF	
					Total 2019 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			Alocații bugetare
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Extindere birouri locuinte sociale Centru Romanii	650.00 600.00	138.00 100.00	512.00 500.00	350.00 300.00					350.00 300.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala HCL nr. 116 / 19.04.2019	3,427.00 2,705.00	0.00 0.00	3,427.00 2,705.00	1,719.00 1,679.00				1,329.00 1,329.00	390.00 350.00		
5.)	Centru rezidential pentru seniorii baimareni P+1E, strada Valea Borcutului nr. 117	650.00 500.00	0.00 0.00	650.00 500.00	1.00 0.00					1.00 0.00		
6.)	Camin de batrani "Sfatul parintesc", strada Valea Rosieii nr. 26	500.00 450.00	0.00 0.00	500.00 450.00	1.00 0.00					1.00 0.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	313,791.00 146,470.00	21,760.00 16,264.00	292,031.00 130,206.00	21,832.00 17,266.00	1,000.00 210.00	0.00 0.00	0.00 0.00	15,175.00 13,600.00	5,657.00 3,456.00		
	70.02.03. LOCUINTE	31,180.00 24,144.00	765.00 0.00	30,415.00 24,144.00	7,004.00 5,210.00	0.00 0.00	0.00 0.00	0.00 0.00	4,500.00 3,600.00	2,504.00 1,610.00		
B.	Obiective de investitii noi	337.00 286.00	25.00 0.00	312.00 286.00	50.00 10.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50.00 10.00		
4.)	Bloc de locuinte 19 u.l., strada Granicerilor nr.120 HCL nr. 600 / 9.11.2018	337.00 286.00	25.00 0.00	312.00 286.00	50.00 10.00					50.00 10.00		
C.	Alte cheltuieli de investitii	30,843.00 23,858.00	740.00 0.00	30,103.00 23,858.00	6,954.00 5,200.00	0.00 0.00	0.00 0.00	0.00 0.00	4,500.00 3,600.00	2,454.00 1,600.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	701.00	428.00	273.00	234.00	0.00	0.00	0.00	0.00	234.00		
2.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	120.00	88.00	32.00	10.00					10.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	160.00	48.00	112.00	110.00					110.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF1 - DALI	40.00	37.00	3.00	3.00					3.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2 - DALI	60.00	40.00	20.00	19.00					19.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF3 - DALI	55.00	47.00	8.00	0.00					0.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4 - DALI	72.00	48.00	24.00	23.00					23.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5 - DALI	63.00	44.00	19.00	14.00					14.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6 - DALI	60.00	35.00	25.00	25.00					25.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7 - DALI	71.00	41.00	30.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	30,142.00 23,858.00	312.00 0.00	29,830.00 23,858.00	6,720.00 5,200.00	0.00 0.00	0.00 0.00	0.00 0.00	4,500.00 3,600.00	2,220.00 1,600.00		
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 HCL nr. 468 / 21.08.2018	3,925.00 3,003.00	0.00 0.00	3,925.00 3,003.00	1,500.00 1,200.00				1,500.00 1,200.00	0.00 0.00		
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 469 / 21.08.2018	4,037.00 3,115.00	0.00 0.00	4,037.00 3,115.00	1,500.00 1,200.00				1,500.00 1,200.00	0.00 0.00		
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 HCL nr. 467 / 21.08.2018	3,842.00 2,941.00	0.00 0.00	3,842.00 2,941.00	1,500.00 1,200.00				1,500.00 1,200.00	0.00 0.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00 4,622.00	119.00 0.00	5,363.00 4,622.00	210.00 100.00					210.00 100.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri nr.81 HCL nr. 446 / 26.07.2018	9,120.00 7,542.00	145.00 0.00	8,975.00 7,542.00	2,000.00 1,500.00					2,000.00 1,500.00		
6.)	Reabilitare bloc de locuinte, strada Melodiei nr.2 HCL nr. 625 / 28.11.2018	3,736.00 2,635.00	48.00 0.00	3,688.00 2,635.00	10.00 0.00					10.00 0.00		
	70.02.06. ILUMINAT PUBLIC	26,445.00 21,456.00	277.00 264.00	26,168.00 21,192.00	10,101.00 9,346.00	0.00 0.00	0.00 0.00	0.00 0.00	9,675.00 9,000.00	426.00 346.00		
A.	Obiective de investitii in continuare	532.00 504.00	267.00 264.00	265.00 240.00	246.00 246.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	246.00 246.00		
1.)	Modernizare, extindere sistem de iluminat public HCL nr. 232 / 21.07.2016	532.00 504.00	267.00 264.00	265.00 240.00	246.00 246.00					246.00 246.00		
C.	Alte cheltuieli de investitii	25,913.00 20,952.00	10.00 0.00	25,903.00 20,952.00	9,855.00 9,100.00	0.00 0.00	0.00 0.00	0.00 0.00	9,675.00 9,000.00	180.00 100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	70.00	0.00	0.00	0.00	0.00	70.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public	100.00	0.00	100.00	60.00					60.00		
2.)	Modernizarea sistemului de iluminat public	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	25,713.00 20,952.00	10.00 0.00	25,703.00 20,952.00	9,785.00 9,100.00	0.00 0.00	0.00 0.00	0.00 0.00	9,675.00 9,000.00	110.00 100.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public HCL nr. 447 / 26.07.2018	10,502.00 7,097.00	0.00 0.00	10,502.00 7,097.00	9,675.00 9,000.00				9,675.00 9,000.00	0.00 0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14,911.00 13,605.00	10.00 0.00	14,901.00 13,605.00	10.00 0.00					10.00 0.00		
3.)	Modernizarea sistemului de iluminat public strada Nicolae Titulescu	300.00 250.00	0.00 0.00	300.00 250.00	100.00 100.00					100.00 100.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019						Capacități	Termen PIF
					Total 2019 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	256.166.00	20.718.00	235.448.00	4.727.00	1.000.00	0.00	0.00	1.000.00	2.727.00		
		100,870.00	16,000.00	84,870.00	2,710.00	210.00	0.00	0.00	1,000.00	1,500.00		
B.	Obiective de investitii noi	4.425.00	0.00	4.425.00	281.00	281.00	0.00	0.00	0.00	0.00		
		3,259.00	0.00	3,259.00	200.00	200.00	0.00	0.00	0.00	0.00		
1.)	Amenajare parc public cu loc de joaca, Colonia Topitorilor - Splaiul Republicii HCL nr. 567 / 31.10.2018	4.425.00	0.00	4.425.00	281.00	281.00				0.00		
		3,259.00	0.00	3,259.00	200.00	200.00				0.00		
C.	Alte cheltuieli de investitii	251.741.00	20.718.00	231.023.00	4.446.00	719.00	0.00	0.00	1.000.00	2.727.00		
		97,611.00	16,000.00	81,611.00	2,510.00	10.00	0.00	0.00	1,000.00	1,500.00		
a.	Achizitii de imobile	38,390.00	0.00	38,390.00	40.00	0.00	0.00	0.00	0.00	40.00		
1.)	Achizitie teren strada Europa	100.00	0.00	100.00	1.00					1.00		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
5.)	Achizitie Complex hotel - restaurant "Minerul" Piata Libertatii nr.7 si piata Pacii nr.7	10,000.00	0.00	10,000.00	1.00					1.00		
6.)	Achizitie imobil strada Libertatii nr.10/2	2,000.00	0.00	2,000.00	1.00					1.00		
7.)	Achizitie Chios	800.00	0.00	800.00	1.00					1.00		
9.)	Achizitie terenuri cartier Pinteza Viteazu	500.00	0.00	500.00	1.00					1.00		
10.)	Achizitie terenuri si cladiri zona Cuprom	1,500.00	0.00	1,500.00	1.00					1.00		
11.)	Achizitie terenuri si cladiri Romplumb	2,500.00	0.00	2,500.00	1.00					1.00		
12.)	Achizitie imobil strada Vasile Lucaciu nr.61	3,700.00	0.00	3,700.00	1.00					1.00		
15.)	Achizitie imobil strada Victoriei nr.23	790.00	0.00	790.00	10.00					10.00		
16.)	Achizitie imobil strada Victoriei nr.21A	250.00	0.00	250.00	10.00					10.00		
18.)	Achizitie teren strada Crisan (club Vointa)	250.00	0.00	250.00	10.00					10.00		
b.	Dotari independente	10,387.00	0.00	10,387.00	651.00	575.00	0.00	0.00	0.00	76.00		
1.)	Mobilier urban	8,000.00	0.00	8,000.00	10.00					10.00		
2.)	SPAU - Dotari cf. lista	2,287.00	0.00	2,287.00	575.00	575.00				0.00		
3.)	Colonia Pictorilor - Dotari cf. lista	80.00	0.00	80.00	50.00					50.00		
7.)	C.T. locuinte si alte spatii	20.00	0.00	20.00	16.00					16.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	86,964.00	1,627.00	85,337.00	963.00	134.00	0.00	0.00	0.00	829.00		
1.)	Registrul spatiilor verzi	300.00	110.00	190.00	50.00					50.00		
2.)	PUG municipiul Baia Mare - actualizare	3,000.00	1,012.00	1,988.00	10.00					10.00		
3.)	PUZ - Centru Istoric	300.00	0.00	300.00	10.00					10.00		
4.)	PUZ - Dealu Grosilor	100.00	0.00	100.00	10.00					10.00		
5.)	Dezvoltare Urbana Spitalul de Urgenta	1,100.00	0.00	1,100.00	10.00					10.00		
6.)	Lucrari de Cadastru sistematic	400.00	0.00	400.00	10.00					10.00		
7.)	PUZ Varatec - Firiza	100.00	0.00	100.00	10.00					10.00		
8.)	PUZ Metro	100.00	0.00	100.00	10.00					10.00		
9.)	PUZ - Victor Babes	85.00	0.00	85.00	10.00					10.00		
10.)	PUZ - Craica	80.00	0.00	80.00	10.00					10.00		
11.)	PUZ - zona str.Independentei - str.Luliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	15.00	35.00	28.00					28.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	47.00	13.00	6.00					6.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	10.00					10.00		
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	10.00					10.00		
15.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	200.00	8.00	192.00	1.00					1.00		
16.)	Casa SCHREIBER, Piata Libertatii nr.19	170.00	0.00	170.00	1.00					1.00		
17.)	Incubator de afaceri al Municipiului Baia Mare in industria creative - Reabilitare si Modernizare Cinematograf Minerul, HCL nr. 271/4.05.2018	8,646.00	25.00	8,621.00	10.00					10.00		
18.)	Reabilitare spatiul public Piata Unirii + zona adiacenta	160.00	0.00	160.00	1.00					1.00		
19.)	PUZ - Viabilizare zona colinara Dealul Florilor	200.00	0.00	200.00	1.00					1.00		
20.)	PUZ - Reconfigurare zona Garii	50.00	0.00	50.00	1.00					1.00		
21.)	PUZ zona Cuprom - Oborului	100.00	0.00	100.00	1.00					1.00		
22.)	PUZ zona Dragos Voda	100.00	0.00	100.00	10.00					10.00		
23.)	PUZ cartier locuinte fineri - Grivita/Colonia Topitorilor	100.00	0.00	100.00	1.00					1.00		
24.)	Pietonizarea Pietei Revolutiei	100.00	16.00	84.00	84.00					84.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru de excelenta in educatie	200.00	82.00	118.00	5.00					5.00		
26.)	Actualizare proiect "Parcul Castanilor"	14.00	0.00	14.00	14.00	14.00				0.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	28.00	322.00	135.00					135.00		
28.)	Documentatie restaurare monumente de for public din Parcul Regina Maria	50.00	0.00	50.00	50.00	50.00				0.00		
29.)	Plan de actiune pentru prevenirea si reducerea zgomotului	45.00	0.00	45.00	42.00					42.00		
30.)	Reabilitare terenuri de tenis din Parcul Regina Maria - S.F.	20.00	0.00	20.00	20.00	20.00				0.00		
31.)	PUZ - Viabilizarea Zonei Colinare - Valea Rosie - strada Viilor - Valea Borcutului	100.00	0.00	100.00	1.00					1.00		



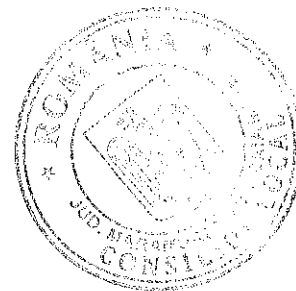
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019					Capacități	Termen PIF	
					Total 2019 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite					Alte surse constituite cf. legii
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
32.)	Casa WAGNER, strada Petofi Sandor nr. 30 - Restaurare	160.00	0.00	160.00	1.00					1.00		
33.)	SkateParc zona Parc Central	100.00	0.00	100.00	1.00					1.00		
34.)	Reabilitare Parc DACIA - S.F.	40.00	0.00	40.00	20.00	20.00				0.00		
35.)	Parc industrial Vest	100.00	0.00	100.00	1.00					1.00		
36.)	Parc industrial Phoenix	100.00	0.00	100.00	1.00					1.00		
37.)	Mobilitate urbana durabila prin modernizarea spatiilor publice, HCL nr. 3/8.01.2019	66,925.00	0.00	66,925.00	96.00					96.00		
38.)	Amplasare Monumente de for public - Pod Culturii - concurs de solutii	120.00	0.00	120.00	10.00					10.00		
39.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie)	200.00	0.00	200.00	20.00					20.00		
40.)	Parcari publice zona ARIS	200.00	23.00	177.00	20.00					20.00		
41.)	Parcari publice zona Munteniei	200.00	21.00	179.00	20.00					20.00		
42.)	Mobilitate urbana durabila prin pietonizarea Pietei Pacii	20.00	0.00	20.00	18.00					18.00		
43.)	Mobilitate urbana durabila prin pietonizarea Pietei Libertatii	20.00	0.00	20.00	18.00					18.00		
44.)	Crearea coridorului de mobilitate urbana - str.Gheorghe Sincai, 1 Mai, Crisan, Mihael Viteazu, Turnului, 30 Decembrie, Teatrului si Vasile Lucaciu	20.00	0.00	20.00	18.00					18.00		
45.)	PUZ - zona gara	85.00	80.00	5.00	4.00					4.00		
46.)	Parcari publice bulevardul Bucurestii	200.00	0.00	200.00	10.00					10.00		
47.)	Parcari publice cartierul Sasar	200.00	0.00	200.00	10.00					10.00		
48.)	Parcari publice bulevardul Republicii (RIA)	200.00	0.00	200.00	10.00					10.00		
49.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona Malurilor Raului Sasar HCL nr. 72/28.03.2019	150.00	50.00	100.00	10.00					10.00		
50.)	Reabilitarea spatiilor verzi degradate prin infiintarea Parcului Public "Craica"	60.00	0.00	60.00	30.00	30.00				0.00		
51.)	Urbanizare zona Pirta	100.00	0.00	100.00	1.00					1.00		
52.)	Parcari publice zona Voianta	200.00	0.00	200.00	1.00					1.00		
53.)	Realizarea infrastructurii adecvate pentru locuire sociala in zona "Pintea Viteazu" HCL nr. 75/28.03.2019	200.00	98.00	102.00	30.00					30.00		
54.)	Reabilitare spatiu public "Piata IUSTINIAN ARHIEPISCOPUL"	100.00	0.00	100.00	10.00					10.00		
55.)	Complex "Minerul" - Piata Libertatii nr.7, Piata Pacii nr.7	500.00	0.00	500.00	1.00					1.00		
56.)	Parcari publice Piata Libertatii	200.00	0.00	200.00	10.00					10.00		
57.)	Parcari publice Piata Pacii	100.00	0.00	100.00	10.00					10.00		
58.)	Teren sintetic zona Granicerilor	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	116,000.00	19,091.00	96,909.00	2,792.00	10.00	0.00	0.00	1,000.00	1,782.00		
1.)	Parcari publice zona ARIS HCL nr. 46 / 21.02.2019	97,611.00	16,000.00	81,611.00	2,510.00	10.00	0.00	0.00	1,000.00	1,500.00		
2.)	Parcari publice zona Munteniei HCL nr. 47 / 21.02.2019	11,320.00	0.00	11,320.00	1.00					1.00		
3.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie)	9,436.00	0.00	9,436.00	0.00					0.00		
4.)	Reabilitare si reconfigurare Piata Izvoare HCL nr. 61 / 21.02.2018	10,000.00	0.00	10,000.00	1.00					1.00		
5.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman" HCL nr. 225 / 12.04.2018	9,000.00	0.00	9,000.00	0.00					0.00		
6.)	Imobil Phoenix - Reabilitare HCL nr. 165 / 30.05.2016	40,245.00	0.00	40,245.00	10.00					10.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare, SMIS 123540 HCL nr. 109 / 29.03.2016	10,666.00	25.00	10,641.00	20.00					20.00		
9.)	Cladire Directia de venituri (minoriti) - reconstrucție acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	7,823.00	0.00	7,823.00	0.00					0.00		
10.)	Reamenajare Piata Agroalimentara ALBINA	6,783.00	4,486.00	2,297.00	696.00					696.00		
VIII	74.02. PROTECTIA MEDIULUI	5,180.00	4,000.00	1,180.00	600.00					600.00		
	din care:	16,308.00	14,502.00	1,806.00	1,000.00				1,000.00	0.00		
	74.02.05.01 SALUBRITATE	13,318.00	12,000.00	1,318.00	1,000.00				1,000.00	0.00		
C.	Alte cheltuieli de investitii	5,000.00	78.00	4,922.00	1,053.00					1,053.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	4,300.00	0.00	4,300.00	900.00					900.00		
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	4,600.00	0.00	4,600.00	10.00	10.00				0.00		
	74.02.50. Alte servicii in domeniul protectiei mediului	4,400.00	0.00	4,400.00	10.00	10.00				0.00		
C.	Alte cheltuieli de investitii	3,120.00	78.00	3,042.00	401.00	0.00	0.00	0.00	300.00	101.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		300.00	50.00	250.00	50.00	0.00	0.00	0.00	0.00	50.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		300.00	50.00	250.00	50.00	0.00	0.00	0.00	0.00	50.00		
		2,820.00	28.00	2,792.00	351.00	0.00	0.00	0.00	300.00	51.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		2,820.00	28.00	2,792.00	351.00	0.00	0.00	0.00	300.00	51.00		





Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019						Capacități	Termen PIF
					Total 2019 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
b.	Dotari independente	300.00	0.00	300.00	300.00	0.00	0.00	0.00	300.00	0.00		
1.)	Rețea de transport transfrontalier ecologic HUSKROUA /1702/7.1/0063	300.00	0.00	300.00	300.00				300.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	2,520.00	28.00	2,492.00	51.00	0.00	0.00	0.00	0.00	51.00		
1.)	UIAClean air BM - servicii de consultanță	35.00	28.00	7.00	1.00					1.00		
2.)	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,485.00	0.00	2,485.00	50.00					50.00		
IX	84.02. TRANSPORTURI din care:	187,567.00	663.10	186,903.90	95,625.00	0.00	0.00	0.00	91,048.00	4,577.00		
		35,715.00	300.00	35,415.00	1,250.00	0.00	0.00	0.00	100.00	1,150.00		
	84.02.03.01. DRUMURI SI PODURI	2,000.00	2.00	1,998.00	152.00	0.00	0.00	0.00	0.00	152.00		
		1,500.00	0.00	1,500.00	80.00	0.00	0.00	0.00	0.00	80.00		
C.	Alte cheltuieli de investitii	2,000.00	2.00	1,998.00	152.00	0.00	0.00	0.00	0.00	152.00		
		1,500.00	0.00	1,500.00	80.00	0.00	0.00	0.00	0.00	80.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	200.00	2.00	198.00	51.00	0.00	0.00	0.00	0.00	51.00		
1.)	Pod peste raul Sasar - bulevardul de Vest	100.00	2.00	98.00	50.00					50.00		
2.)	Pod - strada Limpedea	100.00	0.00	100.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	1,800.00	0.00	1,800.00	101.00	0.00	0.00	0.00	0.00	101.00		
		1,500.00	0.00	1,500.00	80.00	0.00	0.00	0.00	0.00	80.00		
1.)	Protecție de mal și sprijinire de drum strada Valca Rosie (proiectare+executie)	1,200.00	0.00	1,200.00	100.00					100.00		
		1,000.00	0.00	1,000.00	80.00					80.00		
2.)	Drum strada Brazilor (proiectare+executie)	600.00	0.00	600.00	1.00					1.00		
		500.00	0.00	500.00	0.00					0.00		
	84.02.03.02. TRANSPORT IN COMUN	146,201.00	96.00	146,105.00	91,118.00	0.00	0.00	0.00	91,048.00	70.00		
		6,473.00	0.00	6,473.00	100.00	0.00	0.00	0.00	100.00	0.00		
C.	Alte cheltuieli de investitii	146,201.00	96.00	146,105.00	91,118.00	0.00	0.00	0.00	91,048.00	70.00		
		6,473.00	0.00	6,473.00	100.00	0.00	0.00	0.00	100.00	0.00		
b.	Dotari independente	84,485.00	0.00	84,485.00	84,342.00	0.00	0.00	0.00	84,342.00	0.00		
	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public, HCL nr.527 / 27.09.2018, SMIS 122807	84,485.00	0.00	84,485.00	84,342.00				84,342.00	0.00		
1.)	Cheltuieli pt. elaborarea SPF, SF și a altor studii	31,778.00	22.00	31,756.00	70.00	0.00	0.00	0.00	0.00	70.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	31,778.00	22.00	31,756.00	70.00	0.00	0.00	0.00	0.00	70.00		
1.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	1,840.00	0.00	1,840.00	10.00					10.00		
2.)	Implementarea sistemului ITS ,e-ticketingși modernizarea statiilor de transport in comun, HCL nr. 622/28.11.2018	29,938.00	22.00	29,916.00	60.00					60.00		
e.	Alte cheltuieli asimilate investitiilor	29,938.00	74.00	29,864.00	6,706.00	0.00	0.00	0.00	6,706.00	0.00		
		6,473.00	0.00	6,473.00	100.00	0.00	0.00	0.00	100.00	0.00		
1.)	Implementarea sistemului ITS ,e-ticketingși modernizarea statiilor de transport in comun HCL nr. 622 / 28.11.2018	29,938.00	74.00	29,864.00	6,706.00				6,706.00	0.00		
		6,473.00	0.00	6,473.00	100.00				100.00	0.00		
	84.02.03.03. STRAZI	29,760.00	250.10	29,509.90	3,859.00	0.00	0.00	0.00	0.00	3,859.00		
		20,047.00	0.00	20,047.00	100.00	0.00	0.00	0.00	0.00	100.00		
C.	Alte cheltuieli de investitii	29,760.00	250.10	29,509.90	3,859.00	0.00	0.00	0.00	0.00	3,859.00		
		20,047.00	0.00	20,047.00	100.00	0.00	0.00	0.00	0.00	100.00		
a.	Achizitii de imobile	2,300.00	0.00	2,300.00	2,102.00	0.00	0.00	0.00	0.00	2,102.00		
1.)	Achizitie teren (prelungire strada Dragos Voda și crearea bulevard între b-dul Bucuresti și b-dul Independentei)	2,300.00	0.00	2,300.00	2,102.00					2,102.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	4,886.00	250.10	4,635.90	1,547.00	0.00	0.00	0.00	0.00	1,547.00		
1.)	Mobilitate urbana durabila prin pietonizarea Centrului Istorice și realizarea rețelei velo	160.00	38.10	121.90	120.00					120.00		
2.)	Rețea strazi zona Cuprom S.F.	200.00	0.00	200.00	1.00					1.00		
3.)	Deschidere strada acces zona Victoriei	150.00	0.00	150.00	1.00					1.00		
4.)	Modernizare infrastructura cartier Grivitei	300.00	0.00	300.00	1.00					1.00		
5.)	Modernizare infrastructura cartier Valea Borcutului	400.00	0.00	400.00	1.00					1.00		
6.)	Amenajare infrastructura urbana zonala la nivel de SDL (GAL)	1,595.00	0.00	1,595.00	10.00					10.00		
11.)	Modernizare b-dul Decebal și crearea de banda dedicata pt. transportul in comun (tronson b-dul Independentei - b-dul Bucuresti)	230.00	101.00	129.00	126.00					126.00		
12.)	Modernizare strada Garii și crearea de banda dedicata pt. transportul in comun (tronson b-dul Bucuresti - b-dul Traian)	171.00	111.00	60.00	60.00					60.00		
13.)	Modernizare b-dul Independentei și crearea de banda dedicata pt. transportul in comun (tronson intersectia viitorul b-dul de Vest - b-dul Unirii)	235.00	0.00	235.00	232.00					232.00		
14.)	Modernizare b-dul Unirii și crearea de banda dedicata pt. transportul in comun (tronson b-dul Independentei - b-dul Traian)	195.00	0.00	195.00	191.00					191.00		
15.)	Modernizare b-dul Traian și crearea de banda dedicata pt. transportul in comun (tronson b-dul Unirii - strada Garii)	180.00	0.00	180.00	180.00					180.00		
16.)	Modernizare b-dul Republicii și crearea de banda dedicata pt. transportul in comun (tronson b-dul Independentei - b-dul Traian)	165.00	0.00	165.00	160.00					160.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2018	Rest de executat	PROGRAM 2019					Capacități	Termen PIF	
					Total 2019 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
17.)	Modernizare b-dul Bucuresti si crearea de banda dedicata pt. transportul in comun (tronson intersectia strada Margeanului - iesire b-dul Unirii)	245.00	0.00	245.00	243.00					243.00		
18.)	Modernizare si prelungire strada Dragos Voda si crearea de banda dedicata pt. transportul in comun si pista de biciclete	85.00	0.00	85.00	80.00					80.00		
19.)	Deschidere strada intre b-dul Bucuresti si b-dul Independentei si crearea de banda dedicata pt. transportul in comun si pista de biciclete	125.00	0.00	125.00	120.00					120.00		
20.)	Prelungire strada Brazilor	150.00	0.00	150.00	1.00					1.00		
21.)	Modernizarea bulevardului Bucuresti si crearea de banda dedicata pt. transportul in comun (troson cuprins intre inersctia cu iesirea strazii Margeanului pana la pasajul de cale ferata)	150.00	0.00	150.00	10.00					10.00		
22.)	Modernizarea bulevardului Independentei si crearea de banda dedicata pt. transportul in comun (trason cuprins intre intersectia cu viitorul bulevard de vest si b-dul Decebal)	150.00	0.00	150.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	22,574.00	0.00	22,574.00	210.00	0.00	0.00	0.00	0.00	210.00		
		20,047.00	0.00	20,047.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Colectare si dirijare ape pluviale strada Prundului (proiectare+executie)	1,000.00	0.00	1,000.00	10.00					10.00		
		800.00	0.00	800.00	0.00					0.00		
2.)	Modernizare b-dul Decebal si crearea de banda dedicata pt. transportul in comun (tronson b-dul Independentei - b-dul Bucuresti) HCL nr. 540 / 08.10.2018	13,558.00	0.00	13,558.00	100.00					100.00		
		12,102.00	0.00	12,102.00	50.00					50.00		
3.)	Modernizare strada Garii si crearea de banda dedicata pt. transportul in comun (tronson b-dul Bucuresti - b-dul Traian) HCL nr. 541 / 08.10.2018	8,016.00	0.00	8,016.00	100.00					100.00		
		7,145.00	0.00	7,145.00	50.00					50.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	9,606.00	315.00	9,291.00	496.00	0.00	0.00	0.00	0.00	496.00		
		7,695.00	300.00	7,395.00	970.00	0.00	0.00	0.00	0.00	970.00		
C.	Alte cheltuieli de investitii	9,606.00	315.00	9,291.00	496.00	0.00	0.00	0.00	0.00	496.00		
		7,695.00	300.00	7,395.00	970.00	0.00	0.00	0.00	0.00	970.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	540.00	0.00	540.00	202.00	0.00	0.00	0.00	0.00	202.00		
3.)	Punte pietonala peste raul Sasar - R.K.	150.00	0.00	150.00	80.00					80.00		
4.)	Amenajare intersectie strada Motorului - strada Margeanului	120.00	0.00	120.00	1.00					1.00		
5.)	Amenajare intersectie strada Mihai Eminescu-strada Vrancei	120.00	0.00	120.00	1.00					1.00		
6.)	Realizarea traseului pietonal si biciclisti pe malul raului Sasar	150.00	0.00	150.00	120.00					120.00		
e.	Alte cheltuieli asimilate investitiilor	9,066.00	315.00	8,751.00	294.00	0.00	0.00	0.00	0.00	294.00		
		7,695.00	300.00	7,395.00	970.00	0.00	0.00	0.00	0.00	970.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	6,916.00	315.00	6,601.00	100.00					100.00		
		6,000.00	300.00	5,700.00	800.00					800.00		
2.)	Semaforizare treceri de pietoni	500.00	0.00	500.00	1.00					1.00		
		450.00	0.00	450.00	0.00					0.00		
3.)	Unda verde bulevardul Decebal	200.00	0.00	200.00	140.00					140.00		
		150.00	0.00	150.00	120.00					120.00		
4.)	Semaforizare strda Vasile Lucaciu (tronson str. Industrie - str.8 Martie)	350.00	0.00	350.00	1.00					1.00		
		300.00	0.00	300.00	0.00					0.00		
5.)	Semaforizare bulevardul Traian (tronson str. Cosmonautilor - bd.Unirii)	350.00	0.00	350.00	1.00					1.00		
		300.00	0.00	300.00	0.00					0.00		
6.)	Semaforizare bulevardul Bucuresti (tronson str. Motorului - str.Margeanului)	350.00	0.00	350.00	1.00					1.00		
		300.00	0.00	300.00	0.00					0.00		
7.)	Punte pietonala peste raul Sasar - R.K. HCL nr. 59 / 07.03.2019	400.00	0.00	400.00	50.00					50.00		
		195.00	0.00	195.00	50.00					50.00		



Dr. ec. Catalin Chereches
Primarul Municipiului Baia Mare

Ec. Carmen Pop
Director Executiv

Ing. Elena Pop
Director Executiv